

Sparkford Parish Council Budget 2025/26

	Budget	
	2024/25	2025/26
Income		
Precept	£19,306.00	£25,000.00
Rent -buffer zone	£150.00	£150.00
Rent - playing field	£175.00	£175.00
SSE wayleaves	£10.00	£10.00
Insurance contribution - Village Hall	£250.00	£250.00
Insurance contribution - Playing Field	£250.00	£250.00
	£20,141.00	£25,835.00
Expenditure		
Clerks Salary	£5,000.00	£5,500.00
Insurance	£850.00	£900.00
SALC membership	£240.00	£250.00
Training	£200.00	£250.00
Rent - playing field	£500.00	£500.00
Website	£700.00	£700.00
Running of Payroll	£50.00	£50.00
Grants	£1,250.00	£1,250.00
Audit	£250.00	£250.00
Street furniture maintenance / replacement	£500.00	£500.00
Greenspace maintenance	£2,600.00	£3,500.00
New Village Hall fund	£500.00	£500.00
Youth provision	£500.00	£500.00
Works to new Village Hall land	£5,000.00	£5,000.00
Contingency for Somerset Council asset/service devolution	£2,000.00	£6,185.00
	£20,140.00	£25,835.00